



Work Programme

Performance and Corporate Services Overview and Scrutiny Committee

Councillor Eddie Reeves, Chair | Tom Hudson, Scrutiny Manager
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Topic	Relevant strategic priorities	Purpose	Type	Lead Presenters
29 September 2023				
Social Value Annual Report 2022/23	Local Businesses and Partners	Committee reviews the Council's performance over the first year of its Social Value Strategy and makes any recommendations as appropriate.	Scrutiny	Councillor Calum Miller, Cabinet Member for Finance Lorna Baxter, Director of Finance Melissa Sage, Head of Procurement and Contract Management
Capital Asset Disposal Process	All	Committee reviews the Council's asset disposal process, the regulations underpinning this process (particularly around social value and selling for below maximum value), how decisions are reached and opportunities for member comment and involvement.	Overview and Scrutiny	Councillor Calum Miller, Cabinet Member for Finance Lorna Baxter, Director of Finance Vic Kurzeja, Director of Joint Property Services

Employee Engagement Survey 2023	All	Committee reviews the results of the recent Employee Engagement Survey and the proposed actions taken in response and makes any recommendations as appropriate.	Overview and Scrutiny	Councillor Glynis Phillips, Cabinet Member for Corporate Services Lorna Baxter, Director of Finance Cherie Cuthbertson, Director Workforce and Organisational Development
Business Management and Monitoring Report – May and July 2023	All	Committee to consider revenue budget position, performance and risk as detailed in the July and September Cabinet reports. NB This will be post-decision scrutiny.		Councillor Calum Miller, Cabinet Member for Finance Lorna Baxter, Director of Finance Kathy Wilcox, Head of Financial Strategy
Extraordinary Meeting – Nov (day TBC)				
Business Services Transformation Programme Business Case		Following the Committee's request when this item was considered in July 2023, to consider the proposed business case going to Cabinet for the Business Services Transformation Programme.	Scrutiny	
Cost of Living Support	Tackle Inequalities in Oxfordshire	Committee to consider the Council's spending of the £2.3m	Overview & Scrutiny	Councillor Michael O'Connor, Cabinet

		available for cost of living support.		Member for Health and Inequalities Robin Rogers, Programme Director
08 December 2023				
Consultation budget 2024/25 and medium-term financial strategy	All	Committee reviews current-year financial performance, draft revenue and capital budget proposals for 2023/24 and medium-term financial strategy	Overview and Scrutiny	Councillor Calum Miller, Cabinet Member for Finance (lead) Lorna Baxter, Director of Finance (lead)
19 January 2024				
Proposed budget 2024/25 and medium-term financial strategy		Committee reviews proposed updated budget following consultation and makes recommendations accordingly.	Overview and Scrutiny	Councillor Calum Miller, Cabinet Member for Finance (lead) Lorna Baxter, Director of Finance (lead)
City Centre Accommodation Strategy	All	To consider the outline business case for the Council's city-centre accommodation, including County Hall	Overview and Scrutiny	Councillor Calum Miller, Cabinet Member for Finance Councillor Glynis Phillips, Cabinet Member for Corporate Services

				<p>Vic Kurzeja, Director of Joint Property Services</p> <p>Mark Haynes, Director of Customers and Culture</p>
Transformation Activity	All	Committee to consider the Council's current transformation activity and approaches to managing and overseeing transformation.	Overview & Scrutiny	Councillor Glynis Phillips, Cabinet Member for Corporate Services

Sub-groups				
Name	Relevant strategic priorities	Description	Outcomes	Members
Democratic Process Working Group	Local Democracy	To review the key elements of support for democratic processes at Oxfordshire County Council.	Reviews the support for the council's democratic processes and makes recommendations.	Determined by whether to merge with the Governance Review.

Briefings					
Date	Topic	Relevant strategic priorities	Description	Outcomes	Presenters

None